



## *HARBOR HILLS ASSOCIATION OF ORCHARD LAKE*

### *EXHIBIT D – FIXED COSTS / BUDGET LINE ITEMS*

Each year, the Harbor Hills Association Treasurer shall prepare an annual estimated budget for the upcoming year for approval by the Board of Directors. The Treasurer will then present the annual estimated budget to the general membership for approval at the annual meeting. The estimated budget shall cover the Association's basic services and shall include, but is not limited to, the following line items:

- Lawn Care
- Utilities
- Aquatic Weed Control
- Outlot Repairs and Maintenance
- Outlot Supplies and Equipment
- Office Supplies and General Administration
- Michigan Non Profit Corporation Registration
- Insurance
- Dredging Fund for entrance channel
- Emergency Contingency Fund